

## Budgets

### Example 2.1 – 4-H Club Budget

4-H CLUB BUDGET				
Club Name: 4-H Clover Club				
July 1, 2013 to June 30, 2014			Total Opening Balance: \$875.00	
ESTIMATED INCOME (SOURCE, USE, PURPOSE)	BUDGETED		ACTUAL	
Program Fees	1,140	00		
Gifts	100	00		
Car Wash (Fundraiser: Awards, Camperships)	250	00		
<b>PROJECTS (SUB-ACCOUNTS)</b>				
Horse Project – Fundraising Show	200	00		
Horse Project – Gift	100	00		
Robotics Project - Supplies	1,000	00		

Total Income: \$2,790.00      \$

ESTIMATED EXPENSES (DESCRIBE)	BUDGETED		ACTUAL	
Program Fees: State and County Council	1,000	00		
Club Awards Dinner	500	00		
Car Wash Supplies	50	00		
Club Meetings (Supplies and Refreshments)	100	00		
Administration (Stamps, Copying, Paper, fees)	75	00		
Camperships	100	00		
<b>PROJECTS (SUB-ACCOUNTS)</b>				
Horse Project – Trunk	70	00		
Robotics Project - Kits	1,000	00		

Total Expenses: \$2,895.00      \$

Beginning Balance		875.00	\$
Income	+	2,790.00	
Expenses	-	2,985.00	
<b>Total Closing Balance</b>	=	<b>\$ 770.00</b>	<b>\$</b>

We certify that this budget was approved by the club meeting on (date) **July 25, 2013**.

\_\_\_\_\_  
John Diaz  
Club President (print name)

\_\_\_\_\_  
Terrie Garrison  
Treasurer (print name)

\_\_\_\_\_  
Megan Jones  
Club Leader (print name)

\_\_\_\_\_  
Mary Thompson  
County Director or designee\* (print name)

\_\_\_\_\_  
*John Diaz*  
Signature

\_\_\_\_\_  
*Terrie Garrison*  
Signature

\_\_\_\_\_  
*Megan Jones*  
Signature

\_\_\_\_\_  
*Mary Thompson*  
Signature

